Appendix 2a - Sports Facilities, Prince Regent Swimming Complex & Slipper Baths

Main Heading	Туре		2017/18	Proposed 2018/19	% Increase
Swim	Adult	£	4.75	£4.95	4.21%
	Child	£	2.85	£2.95	3.51%
	Over 60	£	2.85	£2.95	3.51%
	Adult Leisure Card	£	2.85	£2.95	3.51%
	Junior Leisure Card	£	1.75	£1.80	2.86%
	Over 60 Leisure Card	£	1.75	£1.80	2.86%
	Family	£	11.90	£12.40	4.20%
	Adult Monthly	£	44.70	£46.50	4.03%
	Junior Monthly	£	28.80	£29.95	4.00%
	Over 60 Monthly	£	28.80	£29.95	4.00%
	Adult Monthly Leisure Card	£	26.85	£27.90	3.91%
	Swim Direct Debit	£	27.25	£28.35	4.04%
	Swim Direct Debit Leisure Card	£	18.70	£19.45	4.00%
	Adult Weekly	£	13.30	£13.85	4.14%
	Junior Weekly	£	7.25	£7.55	4.14%
	Over 60 Weekly	£	7.25	£7.55	4.14%
	Adult Concession Leisure Card	£	7.95	£8.25	3.77%
	School LA	£	2.20	£2.30	4.55%
	Aqua Natal	£	4.80	£5.00	4.17%
	Aqua Natal Leisure Card	£	2.90	£3.00	3.45%
	Water Workout	£	6.75	£7.00	3.70%
	Water Workout Leisure Card	£	4.10	£4.25	3.66%
	50+ Water Workout	£	4.30	£4.45	3.49%
	Child Lesson	£	6.45	£6.70	3.88%
	Child Diving Lesson	£	6.45	£6.70	3.88%
	Adult Lesson	£	7.55	£7.85	4.00%
	Over 60s Lesson	£	6.40	£6.65	3.91%
	Playgroup	£	5.20	£5.40	3.85%
	Child 1 to 1 Lesson (45 mins)	£	20.70	£21.55	4.11%
	Adult 1 to 1 Lesson (45 mins)	£	22.90	£23.80	3.93%
	Gala Hire	£	425.00	£442.00	4.00%
	Gala Hire Additional Hour After 3	£	168.50	£175.25	4.01%
	Gala Non Local Hire	£	575.00	£598.00	4.00%
	Gala Non Local hire Additional Hour After 3	£	207.00	£215.30	4.01%
	Swim Club Hire	£	179.00	£186.16	4.00%
	Main Pool Hire	£	143.00	£148.70	3.99%
	Shallow Pool Hire	£	48.60	£50.55	4.01%
	Flexi Pool Hire		72.00	£74.90	4.03%
	Teaching Pool Hire	£	72.00	£74.90	4.03%
itness Suite	Adult Peak Casual	£	0.00	£8.55	4.27%
illiess Suile	Adult Off Peak Casual	£	8.20 7.00		4.27%
	Adult Peak Casual Leisure Card	£	4.90	£7.30 £5.10	4.29%
	Adult Off Peak Casual Leisure Card	£	4.30	£4.35	3.57%
	Pilates	£	4.20 5.80	£6.05	4.31%
	Junior Casual	£	3.70	£3.85	4.00%
	Student Casual	£	5.10	£5.30	4.00%
	Sauna/Steam & Swim	£	7.35	£7.65	4.00%
	Sauna/Steam & Swim Family	£	14.60	£15.20	4.08%
	Personal Training Member	£	39.25	£40.80	3.95%
	Personal Training Non-Member	£	45.90	£40.80 £47.75	4.03%
	Gym Induction	£	23.20	£24.15	4.09%
	Cymmuddion	~	20.20	~£7.1J	Ŧ.U3 /0
liscellaneous	Adult Spectator	£	1.60	£1.65	3.12%
	Child Spectator	£	1.20	£1.25	4.00%
	Over 60 Spectator	£	1.20	£1.25	4.00%
	Concession Spectator	£	1.20	£1.25	4.00%
		£	0.80	£1.25 £0.85	6.25%

Appendix 2a - Sports Facilities, King Alfred Leisure Centre

Main Heading	Туре	2017/18	Proposed 2018/19	% Increas
Swimming	Adult Swim Member	£4.35	£4.50	3.45%
	Adult Swim Member Leisure Card	£2.60	£2.70	4.00%
	Adult Swim Non Member	£4.75	£4.95	4.21%
	Adult Swim Non Member Leisure Card	£2.85	£2.95	3.51%
	Junior Swim/Senior Citizen Member	£2.30	£2.40	4.35%
	Junior Swim/Senior Citizen Non Member	£2.85	£2.95	3.51%
	Junior Swim/Senior Citizen Member Leisure Card	£1.40	£1.45	3.57%
	Junior Swim/Senior Citizen Non Member Leisure Card	£1.75	£1.80	2.86%
	Family Swim Member	£10.20	£10.60	3.92%
	Family Swim Non Member	£11.90 £2.85	£12.40 £2.95	4.20%
	Parent Swim(with child on lesson) Non Member Adult Monthly Swim Member	£43.10	£44.80	3.51% 3.94%
	Adult Monthly Swim Member Leisure Card	£25.90	£26.95	4.05%
	Junior/Senior Citizen Monthly Swim Member	£24.55	£25.55	4.07%
	Junior/Senior Citizen Monthly Swim Member Leisure Card	£14.75	£15.35	4.07%
	Adult Monthly Swim Non Member	£44.70	£46.50	4.03%
	Adult Monthly Swim Non Member Leisure Card	£26.85	£27.90	3.91%
	Junior/Senior Citizen Monthly Swim Non Member	£28.80	£29.95	4.00%
	Junior/Senior Citizen Monthly Swim Non Member Leisure Card	£17.30	£18.00	4.05%
	Swim Membership Direct Debit	£27.25	£28.35	4.04%
	Swim Membership Direct Debit Leisure Card	£18.70	£19.45	4.00%
	Adult Member 10 Swims For Price of 9	£39.15	£40.50	3.45%
	Adult Member 10 Swims For Price of 9 Leisure Card	£23.40	£24.30	3.85%
	Adult Non Member 10 Swims For Price of 9	£42.75	£44.55	4.21%
	Adult Non Member 10 Swims For Price of 9 Leisure Card	£25.65	£26.55	3.51%
	Junior/Senior Citizen Member 10 Swims For Price of 9	£20.70	£21.60	4.35%
	Junior/Senior Citizen Member 10 Swims For Price of 9 Leisure Card	£12.60	£13.05	3.57%
	Junior/Senior Citizen Non Member 10 Swims For Price of 9	£25.65	£26.55	3.51%
	Junior/Senior Citizen Non Member 10 Swims For Price of 9 Leisure Card	£15.75	£16.20	2.86%
wim Lessons	Junior Member Group Swimming Lesson	£6.05	£6.30	4.13%
	Junior Non Member Group Swimming Lesson	£6.45	£6.70	3.88%
	Adult Member Group Swimming Lesson	£6.75	£7.00	3.70%
	Adult Non Member Group Swimming Lesson	£7.55	£7.85	4.00%
	Adult Individual Swim Lesson (30 mins)	£20.70	£21.55	4.11%
	Junior Individual Swim Lesson (30 mins)	£16.85	£17.50	3.86%
oectators	Adult Spectator	£1.60	£1.65	3.12%
pectators	Junior/Senior Citizen Spectator	£1.00	£1.05	4.00%
	Concession Spectator	£1.20	£1.25	4.00%
		21.20	21.25	4.0070
ool Sessions	Aqua Sessions 3/4 hr Member	£4.65	£4.85	4.30%
	Aqua Sessions 3/4 hr Non Member	£5.80	£6.05	4.31%
	Ducklings 3/4 Hour Member	£4.45	£4.65	4.49%
	Ducklings 3/4 Hour Non Member	£5.05	£5.25	4.00%
ool Parties	Party/Tea Activity Room	£20.95	£21.80	4.06%
	Teaching Pool Per Hour including parties	£68.40	£71.15	4.02%
ool Hire	Gala (3 Hours)	£416.80	£433.40	3.98%
	Gala State School/Dolphins/Marlins	£246.90	£256.80	4.01%
	Dolphins	£84.00	£87.35	3.99%
	State School Teaching Pool 1/2 Hour	£24.20	£25.20	4.13%
	State School Whole Main Pool 1/2 Hour	£48.40	£50.40	4.13%
	State School Half Main Pool 1/2 Hour	£24.20	£25.20	4.13%
	State School One Lane 1/2 Hour State School Lagoon 1/2 Hour	£12.10 £12.10	£12.60 £12.60	4.13% 4.13%
	Private School Teaching Pool 1/2 Hour	£48.40	£50.35	4.13%
	Private School Veaching Pool 1/2 Hour	£68.40	£30.35 £71.15	4.03%
	Private School Half Main Pool 1/2 Hour	£34.20	£35.60	4.02%
	Private School One Lane 1/2 Hour	£17.10	£17.80	4.09%
	Private School Lagoon 1/2 Hour	£17.10	£17.80	4.09%
	Special School Per Child Per 1/2 Hour	£2.20	£2.30	4.55%
embership	Adult	£17.50	£18.20	4.00%
	Junior	£9.65	£10.05	4.15%
	Senior Citizen	£9.65	£10.05	4.15%
	Leisure Card	£10.50	£10.90	3.81%
	Family	£41.35	£43.00	4.00%
	Replacement Card	£5.65	£5.90	4.42%
	Adult Daily Membership	£1.60	£1.65	3.12%
	Junior/Senior Citizen Daily Membership	£1.20	£1.25	4.00%
	Leisure Card Daily Membership	£1.20	£1.25	4.00%
noos Sulta	Adult Coouse Member 1 Hour Training	05.00	CE 00	0.570/
iness Suite	Adult Casual Member 1 Hour Training	£5.60	£5.80	3.57%
	Adult Casual Non Member 1 Hour Training	£6.10	£6.35	4.10%
	Adult Casual Member 1 Hour Training Leisure Card Adult Casual Non Member 1 Hour Training Leisure Card	£3.35	£3.50	4.48%
	Junior Session Member	£3.65 £4.25	£3.80 £4.40	4.00%
	Junior Session Normber	£4.25 £4.55	£4.40 £4.75	4.40%
	Junior Session Member Leisure Card	£4.55	£2.65	4.40%
	Junior Session Non Member Leisure Card	£2.75	£2.85	3.64%
	50+ Session	£3.65	£3.80	4.11%
	Induction Course Group Member	£12.90	£13.40	3.88%
	Induction Course Group Non Member	£17.60	£18.30	4.00%
	Individual Induction Member	£23.20	£24.15	4.09%
	Individual Induction Non Member	£23.20	£24.15	4.09%
	Compass & Listen Up Card Induction	£16.45	£17.10	3.95%
	1 to 1 Fitness Assessment DD	£16.95	£17.65	4.13%
	1 to 1 Fitness Assessment Member	£16.95	£17.65	4.13%

	1 to 1 Fitness Assessment Non Member	£22.65	£23.55	3.97%
Sports Hall Hire	Adult Badminton 1 Hour	£10.35	£10.75	3.86%
	Adult Off Peak Member Badminton 1 Hour	£8.15	£8.50	4.29%
	Junior Badminton 1 Hour	£4.90	£5.10	4.00%
	Junior Off Peak Member Badminton 1 Hour	£4.00	£4.15	3.75%
	Junior Member Badminton Course 1.5 Hours	£5.40	£5.60	3.70%
	Junior Non Member Badminton Course 1.5 Hours	£5.80 £4.40	£6.05 £4.60	4.31%
	Adult Table Tennis 1 Hour Adult Off Peak Member Table Tennis 1 Hour	£4.40 £3.65	£4.60 £3.80	4.55%
	Junior Table Tennis 1 Hour	£3.70	£3.85	4.00%
	Junior Member Off Peak Table Tennis 1 Hour	£2.80	£2.90	3.57%
	Adult Badminton 1 Hour Leisure Card	£6.20	£6.45	4.00%
	Adult Off Peak Member Badminton 1 Hour Leisure Card	£4.90	£5.10	4.00%
	Junior Badminton 1 Hour Leisure Card	£2.95	£3.05	3.39%
	Junior Off Peak Member Badminton 1 Hour Leisure Card	£2.40	£2.50	4.00%
	Adult Table Tennis 1 Hour Leisure Card	£2.65	£2.75	3.77%
	Adult Off Peak Member Table Tennis 1 Hour Leisure Card	£2.20	£2.30	4.55%
	Junior Table Tennis 1 Hour Leisure Card	£2.25	£2.35	4.44%
	Junior Member Off Peak Table Tennis 1 Hour Leisure Card	£1.70	£1.75	2.94%
	Sports Hall 1 Hire 1 Hour Sports Hall 1 Member Hire Off Peak 1 Hour	£60.00 £45.05	£62.40 £46.85	4.00%
	Sports Hall 1 Hire 1 Hour Junior	£38.85	£40.65	4.00%
	Sports Hall 2 Hire 1 Hour	£43.35	£45.10	4.04%
	Sports Hall 2 Member Hire Off Peak 1 Hour	£32.30	£33.60	4.02%
	Sports Hall 2 1/2 Hall	£25.75	£26.80	4.08%
	Sports Hall 2 1/2 Hall Off Peak	£19.20	£19.95	3.91%
ther Rooms	Multi Purpose Room	£25.75	£26.80	4.08%
	Training Rooms	£19.35	£20.10	3.88%
ther Activities	Mini Mouhom	04.45	64.30	0.0404
ther Activities	Mini Mayhem Mini Mayhem Extra Child	£4.15 £2.15	£4.30 £2.25	3.61% 4.65%
	Holiday Member 1.5 Hours	£4.25	£2.25 £4.40	4.65%
	Holiday Non Member 1.5 Hours	£4.55	£4.40 £4.75	4.40%
	Holiday Member 2 Hours	£4.95	£5.15	4.00%
	Holiday Non Member 2 Hours	£5.45	£5.65	3.67%
	Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Member	£4.65	£4.85	4.30%
	Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Non Member	£5.65	£5.90	4.42%
	Pilates Drop In Member	£5.65	£5.90	4.42%
	Pilates Drop In Non Member	£7.05	£7.35	4.26%
	Sports Saver	£2.10	£2.20	4.76%
	Shower	£2.50	£2.60	4.00%
	Junior Trampoline Course Member 3/4 Hour	£4.45	£4.65	4.49%
	Junior Trampoline Course Non Member 3/4 Hour Adult Trampoline Course Member 3/4 Hour	£5.10 £3.85	£5.30 £4.00	4.00%
	Adult Trampoline Course Non Member 3/4 Hour	£4.45	£4.65	4.49%
	Party Tea/Activity Room	£20.95	£21.80	4.06%
	Dry Party	£68.40	£71.15	4.02%
	Mini Mayhem Party	£94.70	£98.50	4.01%
Dellar de Della de	Neg. Education Operation	050.40		0.000/
allroom Prices	Mon - Friday 8am -6pm per hour	£56.40 £62.45	£58.65 £64.95	3.99%
	Mon - Thurs 6pm - midnight per hour Mon - Thurs after midnight per hour	£81.60	£84.86	4.00%
	Friday 6pm - midnight per hour	£68.45	£71.20	4.00%
	Friday after midnight per hour	£81.60	£84.85	3.98%
	Saturday 8am-6pm per hour	£62.45	£64.95	4.00%
	Saturday 6pm - midnight per hour	£74.50	£77.50	4.03%
	Saturday after midnight per hour	£106.80	£111.05	3.98%
	Sunday 8am to 6pm per hour	£87.60	£91.10	4.00%
	Sunday 6pm to Midnight per hour	£106.80	£111.05	3.98%
	Mon - Thurs 6-12 (charges are from 6-1am)	£456.00	£474.25	4.00%
	Mon - Thurs 6-12.30 (charges are from 6-1.30am)	£496.80	£516.65	4.00%
	Mon - Thurs 6-1.00 (charges are from 6-2am)	£536.95	£558.45	4.00%
	Friday (Colleen) 7-11.30 (charges are from 7-12.30am) Friday 6-12 (charges are from 6-1am)	£382.70 £491.95	£398.00 £511.65	4.00%
	Friday 6-12 (charges are from 6-1am) Friday 6-12.30 (charges are from 6-1.30am)	£532.75	£554.05	4.00%
	Friday 6-1.00 (charges are from 6-2am)	£572.95	£595.85	4.00%
	Saturday 6-12 (charges are from 6-1am)	£556.75	£579.00	4.00%
	Saturday 6-12.30 (charges are from 6-1.30am)	£609.50	£633.90	4.00%
	Saturday 6-1.00 (charges are from 6-2am)	£662.95	£689.45	4.00%
	Sunday- Colleen- Dance infinity	£553.95	£576.10	4.00%
	Sunday (Spiral) Registered Charity Rate (less 20%)	£310.95	£323.40	4.00%
	Carola (Saturday) 7-12 (charges are from 7-1)	£481.75	£501.00	4.00%
	Carola (Saturday) 8-1 (charges are from 8-2)	£510.25	£530.65	4.00%
	Saturday - Colleen- Dance infinity	£481.75	£501.00	4.00%
ingsway Multiplay	Adults Football Half Pitch Per Hour	£15.40	£16.00	3.90%
gen by manipidy	Juniors Football Half Pitch Per Hour	£10.75	£11.20	4.19%
	Adult Netball Half Pitch Per Hour	£15.40	£16.00	3.90%
	Juniors Netball Half Pitch Per Hour	£10.75	£11.20	4.19%
	Tennis Hut - Summer Season (March - Sept)	£124.55	£129.55	4.01%
	Tennis Hut Hire Per Hour	£11.35	£11.80	4.00%
	Tennis Hut- Winter Season	£62.30	£64.80	4.01%
door Powla	Poll Lip 11/ bro	00.00	ED DE	4 000
ndoor Bowls	Roll Up 1½ hrs	£3.20	£3.35	4.69%
	Drive Roll Up 2 hr	£5.80 £4.45	£6.05 £4.65	4.31%
	Locker	£4.45 £10.95	£4.65 £11.40	4.49%
	Rink Hire 3 hrs	£10.95	£25.95	4.11%
	Rink Hire 2 hrs	£17.50	£18.20	4.00%
	· · · · · · ·	~50		
	Rink Hire 11/2 hrs	£13.60	£14.15	4.04%

Appendix 2a - Sports Facilities, St Luke's Swimming Pool

Main Heading	Туре	2017/18	Proposed 2018-19	% Increase
				4.0404
Swim	Adult	£4.75	£4.95	4.21%
	Adult Leisure Card	£2.85	£2.95	3.51%
	Child	£2.85	£2.95	3.51%
	Child Leisure Card	£1.75	£1.80	2.86%
	Over 60	£2.85	£2.95	3.51%
	Over 60 Leisure Card	£1.75	£1.80	2.86%
	Family	£11.90	£12.40	4.20%
	Water Workout	£6.75	£7.00	3.70%
	Water Workout Leisure Card	£4.10	£4.25	3.66%
	50+ Water Workout	£4.30	£4.45	3.49%
	Child Lesson	£6.45	£6.70	3.88%
	Child Diving Lesson	£6.45	£6.70	3.88%
	Adult Lesson	£7.55	£7.85	4.00%
	Over 60s Lesson	£6.45	£6.70	3.88%
	Child 1 to 1 Lesson	£20.70	£21.55	4.11%
	Adult 1 to 1 Lesson	£22.90	£23.80	3.93%
	Adult 10 swim pass (10 for 9)	£42.75	£44.55	4.21%
	Child/Over 60/Leisure Card 10 swim pass	£25.65	£26.55	3.51%
	Swim Membership Direct Debit	£27.25	£28.35	4.04%
	Swim Membership Direct Debit Leisure Card	£18.70	£19.45	4.00%

Appendix 2a - Sports Facilities, Withdean Sports Complex

Main Heading	Туре	2017	/18	Proposed 2018-19	% Increase
Indoor Tennis Courts	Adult Peak	£2	22.50	£23.40	4.00%
	Adult Off Peak		8.00	£18.70	3.89%
	Over 60 Off Peak		2.40	£12.90	4.00%
	Junior Off Peak / Family		6.60	£6.85	3.79%
		L	0.00	20.05	5.1978
Outdoor Tennis Courts	Adult	£	8.75	£9.10	4.00%
	Adult with Floodlights		0.20	£10.60	3.92%
	Junior	£	4.10	£4.25	3.66%
	Adult Leisure Card	£	5.40	£5.60	3.70%
	Junior with Floodlights	£	5.40	£5.60	3.70%
	Adult with Floodlights Leisure Card	£	6.15	£6.40	4.00%
	5-A-Side Court		6.00	£16.65	4.06%
Junior Tennis Coaching	Mini Tennis Red	£	6.30	£6.55	4.00%
_	Mini Tennis Orange	£	7.60	£7.90	4.00%
	Mini Tennis Green	£	7.60	£7.90	4.00%
	Turbo Tennis	£	8.40	£8.75	4.17%
	Diddy Tennis	£	2.55	£2.65	4.00%
	·				
Adult Tennis Coaching	Adult Coaching (1.5hrs)		2.50	£13.00	4.00%
	Un coached sessions (1.5hrs)	£	5.40	£5.60	3.70%
Squash	Adult Peak	£	9.50	£9.90	4.21%
	Adult Off Peak	£	7.20	£7.50	4.17%
	Junior Off Peak	£	4.95	£5.15	4.00%
	Adult Peak Leisure Card	£	5.80	£6.05	4.31%
	Adult Off Peak Leisure Card	£	4.35	£4.50	3.45%
	Junior Off Peak Leisure Card	£	3.00	£3.10	3.33%
	-				
Miscellaneous	Racket Hire	£	2.80	£2.90	3.57%
	Deposit	£	6.50	£6.75	3.85%
	Priority Booking Card (Per Year)		51.00	£53.05	4.02%
	Creche Non Member	£	2.55	£2.65	4.00%
	Minor Clubhouse Per Hour		20.35	£21.15	3.93%
	Dance Studio Per Hour	£ 2	26.20	£27.25	4.00%
Fitness Suite	Gym Induction	£2	23.20	£24.15	4.09%
Thess Suite	Adult Peak Gym Session	£	8.20	£8.55	4.03%
	Adult Off Peak Gym Session	£	7.00	£8.35 £7.30	4.27%
	Adult On Peak Gym Session Leisure Card	£	4.90	£5.10	4.29%
	Adult Off Peak Gym Session Leisure Card				
	-		4.20	£4.35	3.57%
	Junior Gym Session	£	3.70	£3.85	4.00%
	Programme Review		2.50	£13.00	4.00%
	Personal Training Member		39.25	£40.80	3.95%
	Personal Training Non Member	£ 4	15.90	£47.75	4.03%
Sauna	Session	£	3.75	£3.90	4.00%
Aerobics Classes	Class (Non BTS)	£	6.35	£6.60	4.00%
	Bodypump/combat/attack	£	6.85	£7.10	3.65%
	Indoor Pursuit Cycling	£	5.90	£6.15	4.24%
	Back to Back Classes	£ 1	0.20	£10.60	3.92%
	Back to Back including BTS	£ 1	0.95	£11.40	4.11%
Combination Package	Gym & Sauna	£	9.20	£9.55	3.80%
		<u> </u>			
Athletic Training	Adult	£	4.35	£4.50	3.45%
	Junior	£	3.05	£3.15	3.28%
	Adult Leisure Card	£	2.60	£2.70	4.00%
	Spectator	£	1.00	£1.05	5.00%
Athletics Season Tickets	Adult Full Year	£ 15	58.00	£164.30	3.99%
Sumetics Season HCKets	Junior/Leisure Card Full Year		99.70	£103.60	3.99%
	Adult April – September		39.70 38.00	£103.60 £91.50	3.91%
	Junior Leisure Card April - September		62.00	£91.50 £64.50	3.98% 4.03%
	Junior Leisure Caru April - September	L C	02.00	204.30	4.03%
Stadium Hire Per Hour	Athletics event (schools)	£ 4	l6.00	£47.85	4.02%
	Athletics event (club)		6.00 53.75	£47.85 £55.90	4.02%
		L 0	0.10	233.90	4.00%

Appendix 2a - Sports Facilities, Stanley Deason Leisure Centre

Main Heading	Туре	2017/18	Proposed 2018-19	% Increase
Admission	Adult	1.60	£1.65	3.12%
Admission	Junior	1.20	£1.05	4.00%
Squash	Adult Peak	9.20	£9.55	3.80%
	Adult Off Peak	6.65	£6.90	3.76%
	Junior Off Peak	2.80	£2.90	3.57%
	Special (8.50am - 11.30am Mon-Fri)	5.50	£5.70	3.64%
	Adult Peak Leisure Card Adult Off Peak Leisure Card	5.50 4.00	£5.70 £4.15	3.64% 3.75%
	Junior Off Peak Leisure Card	1.70	£4.15 £1.75	2.94%
	Cantor Chill Can Lordard Cana			210170
Badminton	Adult Peak	10.35	£10.75	3.86%
	Adult Off Peak	8.15	£8.50	4.29%
	Junior Off Peak	4.00	£4.15	3.75%
	Adult Peak Leisure Card	6.20 4.90	£6.45 £5.10	4.00% 4.00%
	Adult Off Peak Leisure Card Junior Off Peak Leisure Card	2.40	£3.10 £2.50	4.00%
		2.40	~2.00	4.0070
Table Tennis	Peak	7.85	£8.15	3.82%
	Off Peak	6.30	£6.55	4.00%
	Peak Leisure Card	4.70	£4.90	4.26%
	Off Peak Leisure Card	3.85	£4.00	4.00%
Fitness Suite	Peak Casual	4.85	£5.05	4.12%
Filliess Suite	Off Peak Casual	3.55	£3.70	4.12%
	Peak Casual Leisure Card	2.90	£3.00	3.45%
	Off Peak Casual Leisure Card	2.15	£2.25	4.65%
	Induction Price Casual	23.20	£24.15	4.09%
Courses per Session	Adult	4.55	£4.75	4.40%
	Junior	4.55	£4.75	4.40%
Sports Hall Hire	Whole Hall Hire Peak	52.10	£54.20	4.03%
	Whole Hall Hire Off Peak	42.30	£44.00	4.02%
	Half Hall Hire Peak	25.95	£27.00	4.05%
	Half Hall Hire Off Peak	21.20	£22.05	4.00%
All Weather Pitches - Astro	Whole Pitch Peak	50.95	£53.00	4.02%
	Whole Pitch Off Peak	32.60	£33.90	4.00%
	Half Pitch Peak	39.80	£41.40	4.02%
	Half Pitch Off Peak	26.55	£27.60	3.95%
	5-A-Side Peak	32.60	£33.90	4.00%
	5-A-Side Off Peak	22.40	£23.30	4.00%
	Whole Pitch Peak With Lights Whole Pitch Off Peak With Lights	71.50 53.05	£74.35 £55.15	3.99% 3.96%
	Half Pitch Peak With Lights	49.95	£51.95	4.00%
	Half Pitch Off Peak With Lights	36.75	£38.20	3.95%
	5-A-Side Peak With Lights	42.85	£44.55	3.97%
	5-A-Side Off Peak With Lights	32.60	£33.90	4.00%
All Weather Pitches - 3G	Whole Pitch Peak	55.05	£57.25	4.00%
	Whole Pitch Off Peak	34.70	£36.10	4.03%
	Half Pitch Peak	44.90	£46.70	4.00%
	Half Pitch Off Peak	29.60	£30.80	4.05%
	5-A-Side Peak	34.70	£36.10	4.03%
	5-A-Side Off Peak	24.50	£25.50	4.08%
	Whole Pitch Peak With Lights Whole Pitch Off Peak With Lights	75.45	£78.45 £57.20	3.98% 4.00%
	Half Pitch Peak With Lights	55.00	£57.20	4.00%
	Half Pitch Off Peak With Lights	39.75	£41.35	4.03%
	5-A-Side Peak With Lights	44.95	£46.75	4.00%
	5-A-Side Off Peak With Lights	34.75	£36.15	4.03%
Racket Sports Membership	Adult	35.95	£37.40	4.03%
(Annual Payment)	Junior	18.00	£37.40 £18.70	3.89%
	One Plus One	54.90	£57.10	4.00%
	Family	58.00	£60.30	3.97%

Appendix 2a - Sports Facilities, Moulsecoomb Community Leisure Centre

Adult Junior Adult Peak Adult Peak Leisure Card Adult Off Peak Adult Off Peak Leisure Card Adult Off Peak Non Member Adult Off Peak Non Member Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak	£1.60 £1.20 £7.90 £4.75 £3.75 £2.25 £4.10 £2.45 £2.45	£1.65 £1.25 £8.20 £4.95 £3.90 £2.35	3.12% 4.00% 3.80% 4.21%
Junior Adult Peak Adult Peak Leisure Card Adult Off Peak Adult Off Peak Leisure Card Adult Off Peak Non Member Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card	£1.20 £7.90 £4.75 £3.75 £2.25 £4.10 £2.45	£1.25 £8.20 £4.95 £3.90 £2.35	4.00%
Adult Peak Leisure Card Adult Off Peak Adult Off Peak Leisure Card Adult Off Peak Non Member Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card	£4.75 £3.75 £2.25 £4.10 £2.45	£4.95 £3.90 £2.35	
Adult Peak Leisure Card Adult Off Peak Adult Off Peak Leisure Card Adult Off Peak Non Member Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card	£4.75 £3.75 £2.25 £4.10 £2.45	£4.95 £3.90 £2.35	
Adult Off Peak Adult Off Peak Leisure Card Adult Off Peak Non Member Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card	£3.75 £2.25 £4.10 £2.45	£3.90 £2.35	4.21%
Adult Off Peak Leisure Card Adult Off Peak Non Member Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card	£2.25 £4.10 £2.45	£2.35	
Adult Off Peak Non Member Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card	£4.10 £2.45		4.00%
Adult Off Peak Non Member Leisure Card Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card	£2.45	04.05	4.44%
Junior Off Peak Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card		£4.25	3.66%
Junior Off Peak Leisure Card Adult Peak Adult Peak Leisure Card		£2.55	4.00% 4.88%
Adult Peak Adult Peak Leisure Card	£2.05 £1.25	£2.15 £1.30	
Adult Peak Leisure Card	£1.25 £4.75	£1.30 £4.95	4.00%
	£4.75 £2.85		4.21% 3.51%
Adult Off Peak	£2.85 £2.25	£2.95 £2.35	3.51% 4.44%
Adult Off Peak Adult Off Peak Leisure Card	£2.25 £1.35	£2.35 £1.40	4.44%
Adult Off Peak Leisure Card Adult Off Peak Non Member	£1.35 £2.45	£1.40 £2.55	4.00%
Adult Off Peak Non Member Leisure Card	£2.45 £1.50	£2.55 £1.55	4.00%
Junior Off Peak	£1.30	£1.35	4.00%
Junior Off Peak Leisure Card	£1.30 £0.80	£1.35 £0.85	4.00%
Juliol Oli Feak Leisule Calu	£0.00	20.05	0.2576
Peak Casual Session	£5.05	£5.25	4.00%
Off Peak Casual Session	£3.05	£3.15	3.28%
Peak Casual Leisure Card	£3.05	£3.15	3.28%
Off Peak Casual Leisure Card	£3.05	£1.90	2.70%
			4.09%
			3.93%
	211.00	214.00	0.0070
Whole Hall Peak	£49.00	£50.95	3.98%
			4.10%
			3.92%
			3.81%
			4.00%
· · · · · · · · · · · · · · · · · · ·			4.00%
Whole hall	2121.00	211100	1.0070
Nega Fugation parkaun	64.0.00	640.65	2.070/
			3.97%
Function	£226.00	£234.70	3.85%
First Hour	£38.60	£40.15	4.02%
Adult	£4.55	£4.75	4.40%
Junior	£4.55	£4.75	4.40%
Deale		694.95	0.070/
			3.97%
			4.00%
			3.94%
OII Peak With Lights	£15.10	£15.70	4.00%
	£12.55	1 1	1
	+ 1 / nh	C40.0F	4 000/
Adult Junior	£3.85	£13.05 £4.00	4.00% 4.00%
	Casual Induction Casual Induction Leisure Card Whole Hall Peak Whole Hall Off Peak Half Hall Hire Off Peak Function (ie 9am till 13.30) Function (ie 12 till) Half hall Whole hall None Function per hour Function First Hour Adult Junior Peak Off Peak Peak With Lights Off Peak With Lights	Casual Induction£23.20Casual Induction Leisure Card£14.00Whole Hall Peak£49.00Whole Hall Off Peak£21.95Half Hall Hire Peak£25.50Half Hall Hire Off Peak£10.50Function (ie 9am till 13.30)£214.00Function (ie 12 till) Half hall£427.50Whole hall	Casual Induction £23.20 £24.15 Casual Induction Leisure Card £14.00 £14.55 Whole Hall Peak £49.00 £50.95 Whole Hall Off Peak £21.95 £22.85 Half Hall Hire Peak £25.50 £26.50 Half Hall Hire Off Peak £10.50 £10.90 Function (ie 9am till 13.30) £214.00 £222.55 Function (ie 12 till) Half hall £427.50 £444.60 Whole hall

Appendix 2a - Sports Facilities, Portslade Sports Centre

lain Heading	Туре	2017/18	Proposed 2018/19	% Increase
Classes	Members- evening Classes	£4.10	£4.25	3.66% 3.77%
	Non Members -evening classes Members- Day time classes	£5.30 £3.90	£5.50 £4.05	3.77%
	Non Members- Day time classes	£5.10	£5.30	4.00%
	Member Spin	£3.70	£3.85	4.00%
	Non Member Spin	£4.90	£5.10	4.00%
tanana Ouita	Fitness suite Deals	05.40	65.00	4.000/
tness Suite	Fitness suite Peak Fitness suite Peak Leisure Card	£5.10 £3.05	£5.30 £3.15	4.00% 3.28%
	Fitness suite Off Peak	£4.20	£4.35	3.57%
	Fitness suite Off Peak Leisure Card	£2.50	£2.60	4.00%
	Junior Fitness	£3.35	£3.50	4.48%
	Fit and healthy Mon/Fri	£3.35	£3.50	4.48%
	Fitness Programme	£10.40	£10.80	3.85%
	Induction casual	£16.35	£17.00	4.00%
	Induction Concession	£10.40	£10.80	3.85%
reche	Creche First child	£1.60	£1.65	3.12%
eche	Creche Further child	£1.00	£1.05 £1.25	4.00%
quash/Racket Ball	Squash/Racket ball Peak	£7.20	£7.50	4.17%
	Squash/Racket ball Peak Leisure Card	£4.35	£4.50	3.45%
	Squash /Racket Ball Off Peak	£6.60	£6.85	3.79%
	Squash /Racket Ball Off Peak Leisure Card	£4.00	£4.15	3.75%
	Racket hire	£1.10	£1.15	4.55%
	Squash Balls	£3.30	£3.45	4.55%
	Racket ball	£4.20	£4.35	3.57%
	Racket Grip	£3.30	£3.45	4.55%
ort Tennis	Short Tennis Peak	£8.20	£8.55	4.27%
	Short Tennis Off Peak	£7.10	£8.55 £7.40	4.27 %
	Table Tennis Ball	£0.85	£7.40 £0.90	5.88%
		~0.00	20.00	0.0070
able Tennis	Peak - 40 mins	£4.60	£4.80	4.35%
	Peak - 40 mins Leisure Card	£2.75	£2.85	3.64%
	Off peak - 40 mins	£4.10	£4.25	3.66%
	Off peak - 40 mins Lesure Card	£2.45	£2.55	4.00%
sual activities	Casual Martial Arts Peak	£7.20	£7.50	4.17%
	Casual Martial Arts Off Peak	£6.60	£6.85	3.79%
	Casual Football/Basketball 2hrs	£5.45	£5.65	3.67%
	Casual Football/Basketball 1 hr	£3.80	£3.95	4.00%
	Adult Shower	£2.25	£2.35	4.44%
door Football/	Football /Basketball /Netball 1 hour	£45.30	£47.10	3.97%
asketball/Netball	Football /Basketball 30 min	£22.65	£23.55	3.97%
nthetic pitch	Whole pitch Lit	£91.80		3.98%
	Whole Pitch unlit	£62.40		4.00%
	Half pitch Lit	£45.90		4.03%
	Half pitch unlit	£31.20	£32.45	4.00%
adminton	Badminton court Peak 1 Hour	£8.20	£9 EE	4.27%
auminton	Badminton court Peak 1 Hour Leisure Card	£4.90		4.00%
	Badminton Court Peak 30 min	£4.10		3.66%
	Badminton Off Peak 1 Hour	£7.10		4.23%
	Badminton Off Peak 1 Hour Leisure Card	£4.30		3.49%
	Badminton Off Peak 30 min	£3.55		4.23%
	Racket hire	£1.55		3.23%
				0.2070
nooker	Adult Snooker 1hr Peak (3rd hour free)	£5.40	£5.60	3.70%
	Adult Snooker 30 min peak	£2.70	£2.80	3.70%
	Adult Snooker 1hr off Peak	£5.10	£5.30	4.00%
	Adult Snooker 30 min Off peak	£2.55	£2.65	4.00%
	Snooker Match	£14.00	£14.55	3.93%
	Snooker Junior 1hr	£4.30	£4.45	3.49%
	Snooker Junior 30 min	£2.15	£2.25	4.65%
	Tuesday Club	£3.80	£3.95	4.00%
	Senior Snooker	£3.70	£3.85	4.00%
icket	1 Not 1 hour (Min 2 note)	£07 75	£30 9E	2 0.00/
ICKEL	1 Net 1 hour (Min 2 nets) Evening Cricket	£27.75 £26.25		3.96% 4.00%
		~20.20	£2.55 £7.50 £6.85 £5.65 £3.95 £2.35 £47.10 £23.55 £95.45 £64.90 £47.75 £32.45 £47.10 £47.10 £44.55 £5.10 £44.25 £7.40 £4.45 £3.70 £1.60 £2.80 £2.85 £1.455 £4.45 £4.45 £2.25 £3.95	4.0070
nior Activities	Multi Sports/Fun club (holiday club)	£4.20	£5.65 £3.95 £2.35 £47.10 £23.55 £95.45 £64.90 £47.75 £32.45 £5.10 £4.25 £7.40 £1.60 £2.80	3.57%
	Junior walk in 1hour	£2.00		5.00%
	Gymnastics club (Mon) 1 .5 hours	£4.70		4.26%
	Toddlers Gym 2-5	£3.80		4.00%
	Toddlers Gym further child	£2.05	£2.15	4.88%
	Junior fencing	£4.20	£4.35	3.57%
	Junior badminton 8-16	£3.80		4.00%
	Junior basketball	£3.80		4.00%
	Trampolining (Sat am) 1.25 hours	£3.90		3.85%
	Gymnastics (Sat am)	£3.90		3.85%
	Birthday parties Member (From)	£65.50	£68.10	3.97%
	Birthday Parties non member (From)	£73.50	£76.55	4.15%
dult activities	Hedgehoppers	£1.20	£1.25	4.00%
ant activities	Fencing Members	£1.20 £4.60	£1.25 £4.80	4.00%
	Fencing non members	£5.80	£6.05	4.33%
	Walking football	£3.10	£3.20	3.23%
	50+ Badminton (Monday)	£3.80	£3.95	4.00%
	50 + Morning	£4.10	£4.25	3.66%
			*	
entre Membership	Day Membership	£1.20	£1.25	4.00%
	Adult Membership	£31.70	£33.00	4.10%
	Adult partner membership	£55.20	£57.40	3.99%
	60+	£12.30	£12.80	4.07%
	Free centre membership for income support/B&			
embership	7 Site Single DD	£49.95	£51.95	4.00%
embership	7 Site Single DD 7 Site Single DD Leisure Card	£49.95 £29.80	£51.95 £31.00	4.00%

Appendix 2a - Sports Facilities, Memberships

Site	Membership Type	2017/18	Proposed 2018/19	% Increase
BHCC Wide	Membership 7 Site Individual DD	£49.95	£51.95	4.00%
(See benefits below)	Membership 7 Site Joint DD	£99.50	£103.50	4.02%
	Membership 7 Site Family DD	£101.75	£105.80	3.98%
	Membership 7 Site Student DD	£29.80	£31.00	4.03%
	Membership 7 Site Corporate DD	£44.25	£46.00	3.95%
	Membership 7 Site Single DD Leisure Card/Concession	£29.80	£31.00	4.03%
	Swim Direct Debit	£27.25	£28.35	4.04%
	Swim Direct Debit Leisure Card	£18.70	£19.45	4.00%
KALC	Compass & Listen Up Card Induction	£16.50	£17.15	3.94%
MCLC &SDLC	Membership SDLC & MSLC Single DD	£36.95	£38.45	4.06%
	Membership SDLC & MSLC Single DD Leisure Card	£22.20	£23.10	4.05%
MCLC	Membership Off Peak DD	£25.45	£26.45	3.93%
	Membership Off Peak DD Leisure Card/Concession	£15.25	£15.85	3.93%
PSC	Under 18 (and existing over 60s)	£25.20	£26.20	3.97%
	Over 60s Membership (new members)	£27.80	£28.90	3.96%
	Under 18's Joint (and existing over 60s)	£37.85	£39.35	3.96%
	Over 60s Joint (New Members)	£51.50	£53.55	3.98%
	Single Site DD	£30.90	£32.15	4.05%
	Off Peak DD	£25.00	£26.00	4.00%
	DD Joint (Existing)	£53.50	£55.65	4.02%
	DD Joint (New)	£56.60	£58.85	3.98%

7 site membership gives the following:

Unlimited use of the 6 gyms in Brighton & Hove - King Alfred, Withdean, Portslade, Stanley Deason, Moulsecoomb, Prince Regent. Unlimited swimming at Prince Regent, King Alfred, St Lukes.

Unlimited aqua workout classes at all pools

Unlimited group exercise classes across all 7 sites.

Discounted racket sports across all sites including tennis, badminton, squash and table tennis.

Members can book activities 14 days in advance either online, by telephone or at site in person.